

Regulatory Services Income 2018/19

Appendix 2

Income from Partners

Cum to June 18

Budget	756,250
Bereavement/ Public Burials	13,395
Marlpool - Redditch	3,365
Pest Control Overspend - Wychavon / Wyre Forest & Redditch	0
	<u>773,010</u>

Grant Income

Healthy Eating	0
Severn Trent - Sewer Baiting	3,019
	<u>3,019</u>

Other Income

Stray Dog Income	24,044
County - Mgmt / Admin / Legal etc	13,550
Intelligence Services	2,306
Transcription Work	
Planning Support Work	4,561
Contaminated Land Work	6,932
PPC Work	1,674
Primary Authority work	1,395
Training / Risk Assessments of Water Supplies etc	680
Vet Fee Inspection Costs Recovered	2,543
Licensing - Pre-App Advice / Training	374
Advance payment of pension forwardfunding	4,500
	<u>62,559</u>

Total

838,588

WRS Budget Cum to June 18

-756,250

Total Income Excluding Budget

82,338